

March 2017 THE TARGET



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The Official Publication of the HOLMES HARBOR ROD & GUN CLUB

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General News

CLUB SPOTLIGHT ... A Big Club Thanks to **Rick Cavenaugh** for rebuilding the pistol range targets.

2017 ELECTION RESULTS ... The following Proprietary Members were elected to the 2017 Board of Directors at the January 2017 General Meeting: Scott Bertino, Ron Brown, Clint Hatton, and Dave Shupe. The Board of Directors for 2017 consists of the following proprietary members: Scott Bertino, Ron Brown, Ed Grabo, Clint Hatton, Gene Kegley, John Lutch, Tanner McInerney, Ed Noble, and Dave Shupe. The elected officers are: President – Ron Brown; Vice President – Ed Noble; Secretary - John Lutch; and Treasurer - Gene Kegley.

2016 FINANCIAL REPORT ... The club over all is in a very positive place right now financially. Our revenues are excellent due to a strong membership count, well attended events in the Pine Tree Room and on the Ranges, successful fund raising efforts, and good practices in the general operation of the club.

In addition to normal operating expenditures, we have purchased new gas hot water heaters, a new washer & dryer, a new lawnmower, three new heat pumps, and made needed repairs to equipment in the club house, ranges, and grounds.

A detailed financial summary is attached to this news letter.

EASTER EGG HUNT ... The Club Easter Egg Hunt is coming soon - Saturday April 15. Ursula Shoudy and Shasta Johnson have teamed up to organize and run it. They need many volunteers to help. Help is needed stuffing eggs, setting up the hunt, assisting with the hunt, handing out prizes, and baking cookies. Please contact Ursula at the club to volunteer. There is also a donation box at the club to help finance the event; Please place your donation in the box or mail a check to HHRG at PO Box 151 Langley Wa 98260 if you wish to donate.

<u>DOUBLE BLUFF BREWERS NIGHT</u> ... The Club is hosting a Special Tasting Event featuring products from The Double Bluff Brewery on April 8th. Mark the date on your calendar; further information will be in the April Target.

<u>NEW MEMBERS</u> ... Welcome to the following new members for February: Kip Nelson, Pamela Martin, Scott Skillman, Jim Carlson, Bradley Murray, Rich Pearson, Michael Clinkscales, Warren Hughes, and Diane Ellingson. Total 2017 membership is now 959. The total 2017 renewals as of February 2017 was 669, the remaining members are carry over from 2016.

<u>NRA MEMBERSHIPS</u> ... HHR&G is an authorized NRA Recruiter – You may join the NRA or renew your existing NRA membership via our website – Simply click on the NRA link at the bottom of our website home page.

<u>DUES & MEMBERSHIPS</u> ...It's a new year and the dues notices for 2017 have been mailed. Be sure to get your dues paid so you will receive your new key card before the door lock is changed on February 15.

There are a few Proprietary Memberships available for sale. Contact Steve Mooney for information.

FRIDAY MAR 3	FRIDAY MAR 10	FRIDAY MAR 17	FRIDAY MAR 24
DINNER DANCE	DINNER SPECIAL	DINNER DANCE	DINNER SPECIAL
PRIME RIB BUFFET MUSIC BY GUY JOHNSON BAND	SWEDISH MEATBALLS	CORNED BEEF & CABBAGE	PORK SCHNITZEL
		MUSIC BY	
		DEJA BLOOZE	

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Range News

Range Hours 9:00 AM until Sundown 7 days a week unless closed for a special function. Trap & Skeet Thursday at 12 Noon / Trap & Skeet & Sporting Clays Sunday at 12 Noon

<u>Range Orientation Renewal</u> ... Our Range Orientation & Safety Class must be renewed every three years, hence if you took the class and received your range sticker in 2014, you need to update your Range Orientation for 2017. Our next Range Orientation & Safety class will be Tuesday March 7, 2017 at 7:00 PM in the Club Trophy Room

Range Orientation Class: Remember that the Board has determined that the use of our ranges, except for organized events, will require attendance at a Range Orientation & Safety Meeting and confirmation of that by wearing your membership badge with the yellow sticker given out at the meetings when you use the ranges. Our next Range Orientation & Safety class will be Tuesday March 7, 2017 at 7:00 PM.

News: Basic Pistol Class: A Co-Ed Basic Pistol Class will be taught March 25. Call the Club at 221-8494 to sign up or for information.

<u>March Events</u>: Shooting events for March are (1) Shotgun Shoot "Fun Shoot" on March 4th at 11 AM on the Shotgun Ranges; 2) Pistol Shoot "Cabin Fever" on March 11 at 10 AM on the Pistol Range; 3) Three Gun Shoot on March 18 at 9 AM in the Action Bays.

Restaurant News

Restaurant Hours Tuesday - Thursday 2 to 8 / Friday 2 to 10 / Saturday 12 to 8 / Sunday 12 to 6

<u>News</u>: RESERVATIONS - RESERVATIONS - RESERVATIONS ... As you may have noticed the club is growing and many nights are very busy — You can help us improve our diner service by making a reservation several days in advance. Please call us ahead of time to cancel your reservation if you cannot make it so another club member may use the table that was held for you. Thanks in advance.

<u>March Events</u>: This month we have some awesome events planned: March 3rd is our now famous Prime Rib Buffet and Dance with music by The Guy Johnson Band; and March 17th is our St Patrick's Day Dinner Dance featuring Chef Wayne's Corned Beef and Cabbage Dinner and music by Deja Blooze. Please call for reservations! Thanks.

March - Middle of the Week Specials: Chef Wayne is featuring the following specials on March Middle of the Week Nights: Cajun Blackened Prawns; A Captain's Platter; Penn Cove Mussels in a White Wine Sauce; A Bacon Wrapped Sirloin Steak; Taco Truck Taco Specials. Check the Calendar and the Weekly Email for the Schedule.

<u>March - Friday Night Specials</u>: On Friday Nights in March Chef Wayne is offering the following Special Entrees along with the regular menu: on March 3rd the special is Chef Wayne's Prime Rib served buffet style; on March 10th the special is Chef Wayne's Swedish Meatballs; on March 17th the special is Chef Wayne's Corned beef & Cabbage; on March 24th the special is Chef Wayne's Pork Schnitzel; and on March 31st the special is a Taco Salad.

FRIDAY MAR 31	SATURDAY MAR 4	SATURDAY MAR 11	SATURDAY MAR 18
TACO SALAD	SHOTGUN SHOOT	PISTOL SHOOT	THREE GUN SHOOT
	"FUN SHOOT"	"CABIN FEVER"	
	11 AM	10 AM	9 AM

HOLMES HARBOR ROD & GUN CLUB FINANCIAL SUMMARY

The club over all is in a very positive place right now financially, our revenues are good due to a good membership count last year 900+ members at the end of the year, range events are in good financial order, successful funding efforts, and good results from the operations of the club, booked up events and well attended events and dinners.

A huge point is that the club is operating on a "cash basis", all operation, as well as repairs and improvement cost are accomplished without borrowing money to do so.

The largest portion of our spending is on normal operation expenditures such as utilities, taxes, insurance, labor cost, etc. however, the next biggest piece is maintenance and improvements to the club and facilities, the positive financial position that we are in allows us to accomplish maintenance and improvements as needed.

Some highlights of last year's maintenance, repairs and improvements; New hot Water heaters, New Washer & Dryer, New Lawnmower, needed repairs and maintenance to other ground maintenance equipment, and ongoing repairs and upkeep to the club house ranges and grounds.

OVERALL CLUB FINANCIAL SUMMARY

	Last Year 2016	Previous Year 2015	Comparison 2016 to 2015
Income (all sources memberships, fundraising , PTR Sales Range Fees, Merchandise, Etc.	\$ 661,117.61	\$ 585,019.32	\$ +76,098.29
Cost of goods sold PTR (Food, Drink, Clothing), Range, Etc.	\$ 181,886.20	\$ 191,524.16	\$ - 9,637.96
Gross Profit	\$ 479,231.41	\$ 393,495.16	\$ + 85,736.25
Total Expenses (repairs, maintenance, salaries, utilities, taxes, insurance, all overheads)	\$ 373,602.85	\$ 375,066.76	\$ - 1,463.91
Net Income (all sources, includes memberships, fundraising, PTR, Range, Etc.)	\$ 111,778.58	\$ 23,749.59	\$ + 88,028.99

Planned Expenditures for 2017

The following Maintenance, Repairs, and Improvements, are planned for the Club this year (2017):

- 1) Relocate & replace beer cooler compressor unit to allow for insulating attic and better operation of cooler,
- 2) Seal up the club house from rodent intrusion,
- 3) Replace water piping to restrooms, venerable to freeing as is,
- 4) Insulate the attic,
- 5) Install a New Alarm System including Cameras for Ranges, parking lot, and the Club House,
- 6) Pave Road to Speed Bays,
- 7) Build sheds for the Speed Bays,
- 8) Repair Floor in Bar Area,
- 9) Purchase a Yard Broom, use to pick up wads,
- 10) Rebuild the reader board,
- 11) Remove old Mobile Home on the grounds,
- 12) Purchase and Install a new Sound System for Club House;
- 13) Form a committee to plan the installation of a Backup Generator together with Electrical System Improvements needed to support a generator installation. As previously reported we have raised \$25,000 earmarked for the Generator Installation.

(Some of these items are in progress now)